



**CLASIFICACION ADMINISTRATIVA**

**MUNICIPIO DE JIQUIPILCO**

**DEL 01 DE ENERO AL 31 DE MARZO DE 2015**

DEPENDENCIA		EGRESOS								SUBEJERCICIO
		APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	
A00	PRESIDENCIA	19,193.2	2,162.51	2,610.86	18,744.85	18,721.34	23.51	18,744.85	18,744.85	
B00	SINDICATURA	1,804.74	215.01	341.37	1,678.38	1,678.38	.	1,678.38	1,678.38	
C00	REGIDURIAS	13,175.75	1,136.63	1,207.45	13,104.92	13,104.92	.	13,104.92	13,104.92	
D00	SECRETARIA DEL AYUNTAMIENTO	4,816.02	1,031.67	714.62	5,133.07	5,133.07	.	5,133.07	5,133.07	
E00	ADMINISTRACION	9,706.38	1,246.79	4,145.44	6,807.72	6,807.72	.	6,807.72	6,807.72	
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	121,134.24	73,659.15	56,121.38	138,672.01	130,435.26	8,236.75	138,672.01	138,672.01	
I01	DESARROLLO SOCIAL	11,252.8	2,158.21	1,998.97	11,412.04	11,412.04	.	11,412.04	11,412.04	
J00	GOBERNACION	628.54	91.73	136.82	583.46	583.46	.	583.46	583.46	
K00	CONTRALORIA	1,551.29	119.11	179.1	1,491.31	1,491.31	.	1,491.31	1,491.31	
L00	TESORERIA	32,565.51	2,904.6	17,087.71	18,382.4	18,382.4	.	18,382.4	18,382.4	
N00	DIRECCION GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	10,149.15	957.22	6,110.6	4,995.77	4,995.77	.	4,995.77	4,995.77	
Q00	SEGURIDAD PUBLICA Y TRNASITO	17,351.57	6,011.96	6,965.38	16,398.14	16,398.14	.	16,398.14	16,398.14	
R00	CASA DE LA CULTURA	2,725.71	224.04	1,294.03	1,655.73	1,655.73	.	1,655.73	1,655.73	
	<b>TOTAL</b>	<b>246,054.9</b>	<b>91,918.62</b>	<b>98,913.73</b>	<b>239,059.8</b>	<b>230,799.55</b>	<b>8,260.25</b>	<b>239,059.8</b>	<b>239,059.8</b>	

C. JESUS AGUILAR HERNANDEZ  
PRESIDENTE MUNICIPAL

M.A.I.E. JAVIER MERCADO MALDONADO  
SINDICO

PROFR. HERIBERTO ESPIRIDION BECERRIL  
SECRETARIO

C.P. FEDERICO SANCHEZ PRUDENCIANO  
TESORERO